

Code	Description	Approved		Proposed	
		Revenue 2008-2009		Revenue 2009-2010	
A 1001	Real Property Taxes	\$	3,616,777.00	\$	3,706,835
	Sub-total	\$	3,616,777.00	\$	3,706,835
A 1085	STAR administration reimburs.	\$	700.00	\$	700.00
	Sub-total	\$	700.00	\$	700.00
A 1090	Interest & Penalty on Taxes	\$	7,000.00	\$	8,000.00
	Sub-total	\$	7,000.00	\$	8,000.00
A 2401	Interest & Earnings	\$	18,000.00	\$	15,000.00
	Sub-total	\$	18,000.00	\$	15,000.00
A 2650	Sale of Scrap & Excess Mat'ls	\$	3,000.00	\$	500.00
	Sub-total	\$	3,000.00	\$	500.00
A 2701	BOCES Refund	\$	30,000.00	\$	30,000.00
A 2703	Refunds of Prior Years' Expen	\$	1,000.00	\$	1,000.00
A 2705	Gifts & Donations	\$	185,000.00	\$	185,600.00
A 2770	Unclassified Revenues	\$	10,000.00	\$	10,000.00
	Sub-total	\$	226,000.00	\$	226,600.00
A 3101	Basic Formula State Aid/Foundation Aid	\$	7,430,824.00	\$	7,761,082.00
A 3103	BOCES State Aid	\$	800,000.00	\$	825,000.00
A 3260	Textbook Aid	\$	42,814.00	\$	42,814.00
A 3262	Computer Software Aid	\$	11,040.00	\$	11,040.00
A 3263	Library Loan Program Aid	\$	4,606.00	\$	4,606.00
	Sub-total	\$	8,289,284.00	\$	8,644,542.00
A 4601	Medicare Reimbursement	\$	65,000.00	\$	65,000.00
	Medicaid Assistance	\$	10,000.00	\$	10,000.00
	Sub-total	\$	75,000.00	\$	75,000.00
A 5050	Employee Liability Transfer			\$	77,000.00
	Interfund Transfer for Debt	\$	-	\$	253,565.00
	Sub-total	\$	-	\$	330,565.00
TOTAL		\$	12,235,761.00	\$	13,007,741.75
revenue from unexpended fund balance		\$	515,000.00	\$	550,000.00
		\$	12,750,761.00	\$	13,557,742
		\$	12,750,761.00	\$	13,557,742

Expenditure Increase w/o Debt Service =	Overall Expenditure Increase =
\$ 117,077	\$ 806,981

<i>Percentage of Increase w/o Debt Service</i> 0.86%	<i>Percentage of increase =</i> 6.329%
	<i>Maximum Proposed tax levy increase =</i> 2.490%